

# ARP - LEA American Rescue Plan (ESSER III)

SESSION TIMEOUT 59:57

**Applicant:** SANDRIDGE SD 172

**County:** Cook

ARP - LEA American Rescue Plan (ESSER III) ▼

**Application:** 2021-2022 ARP - LEA American Rescue Plan (ESSER III) - E3  
**Cycle:** Original Application

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**Project Number:** 22-4998-E3-07-016-1720-02-ARP-ESSER III

Overview	Applicant Information	Amendments	FFATA	Program Specific	Budget Pages	PRA - ISBE	GATA Pages	Assurance Pages	Submit	Application History	Page Lock Control	Application Print
Allotment		Indirect Cost Calculation				Allocation Calculation			Budget Detail		Budget	

**Budget Detail** BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

[Instructions](#)

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization	ESSER3ARP-4998 Funds	Delete Row
1000 ▼	100 ▼	<input type="checkbox"/>	Teacher salary for creation of Prek program to address learning loss and support community. Program would begin second semester 21-22. \$45000 annual salary. \$22500 for 21-22 school year, \$45000 for 22-23 school year	112500	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Paraprofessional salary for creation of Prek program to address learning loss and support community. Program would begin second semester 21-22. \$19000 annual salary. \$9500 for 21-22 school year, \$19000 for 22-23	47500	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Creation of after school student support and tutoring club. Three supervisors. Program would include academic tutoring to address learning loss, exposure to SEL training for students, community activities. \$50	54000	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Teacher pay for instructing student in remote setting as required by IDPH guidance. Teachers instruct students outside of contractual day and at their own individual hourly per diem rate (so rates would vary based upon staff	6500	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	Teacher health insurance benefit for creation of Prek program to address learning loss and support community. Program would begin second semester 21-22. \$9400 annual. \$4700 for 21-22 school year, \$9400 for	23500	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	Teacher life insurance benefit for creation of Prek program to address learning loss and support community. Program would begin second semester 21-22. \$80 annual. \$40 for 21-22 school year, \$80 for 22-23	200	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	Paraprofessional IMRF benefit for creation of Prek program to address learning loss and support community. Program would begin second semester 21-22. \$1235 annual salary. \$618 for 21-22 school year, \$1235	3088	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	Paraprofessional health insurance benefit for creation of Prek program to address learning loss and support community. Program would begin second semester 21-22. \$9400 annual. \$4700 for 21-22 school year, \$9400 for	23500	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	TRS benefit for supervisors of after school program. \$5400 over three years.	5400	<input type="checkbox"/>
1000 ▼	300 ▼	<input type="checkbox"/>	Google Licences for student chromebooks - 800 licenses x \$35 each = \$28000	28000	<input type="checkbox"/>
<a href="#">Save Page</a>					
1000 ▼	300 ▼	<input type="checkbox"/>	Supplies for after school program. Snacks, instructional materials, etc.	10000	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	Google Chromebooks for student use - 600 chromebooks x \$365 each = \$219000	219000	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	Misc. supplies for creation of new PreK program. Such as, but not limited to, tables, desks, chairs, etc. No purchases over \$500 for a single item.	10000	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>		16070	<input type="checkbox"/>

			Various tech related resources for classroom teachers to be able to utilize technology. Includes, but not limited to, computer monitors, projectors, keyboards, etc. No individuals purchases of one item over \$500.		
2210	300	<input type="checkbox"/>	Additional custodian for cleaning purposes to ensure Covid related safety from contracted service. \$35000 a year. \$35000 for 21-22, \$35000 for 22-23, \$35000 for 23-24.	105000	<input type="checkbox"/>
2220	300	<input type="checkbox"/>	Subscription to Clever Badges for student use of chromebooks. \$216/year x 3 years = \$648	648	<input type="checkbox"/>
2530	300	<input type="checkbox"/>	Conversion of all bathrooms to touchless fixtures, dryers, and toilets. Upgrade and renovation of all bathrooms for cleanliness including, but not limited to, stall dividers and partitions.	500000	<input type="checkbox"/>
2530	300	<input type="checkbox"/>	Renovation of main entrance to school - relocate administrator's office and nurse office, create secured vestibule for symptoms checks for students and staff, create isolation area for individuals with Covid symptoms, isolate all	100000	<input type="checkbox"/>
2530	300	<input type="checkbox"/>	Renovation of outdoor courtyard into outdoor classroom space for Covid safety.	100000	<input type="checkbox"/>
2540	400	<input type="checkbox"/>	Cleaning Supplies for Covid safety, preparedness and precautions. Purchases would include, but not be limited to, masks, sanitizer, general cleaning supplies, student plastic dividers, etc. No purchases for a single	99352	<input type="checkbox"/>

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Create Additional Entries

Total Direct Costs	1464258
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	799352
Modified Total Direct Costs	664906
Indirect Cost Rate %	0.00
Maximum Indirect Cost *	0

Indirect Cost 0

Total Allotment 1464258

Grand Total 1464258  
Allotment Remaining 0

[NOTE: READ BEFORE IMPORTING - Data Import Instructions](#)

[Data Import Template](#)

Choose File No file chosen

Upload/Validate File

Calculate Totals

Save Page

\*If expenditures are budgeted in Functions 2510, 2520, 2570, 2640, or 2660 by an LEA, the indirect cost rate cannot be used

\*\* Contracts over \$25,000 must be entered in a separate line items and the Exclude from MDTC box selected. (Modified Total Direct Cost)

Have questions or need help? Contact our Call Center (217)558-3600 between 7:00am - 5:00pm CST, Monday - Friday or Click here to Contact Us

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